

Woonsocket School District

Grove Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,559	\$3,982	64.7%
Substitutes	\$113	\$61	84.4%
Instructional Parapros	\$820	\$419	95.7%
Pupil-Use Technology	\$121	\$66	83.5%
Instructional Materials	\$409	\$60	577.3%
Total	\$8,023	\$4,589	74.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$5	\$0	100.0%
Library & Media	\$187	\$131	42.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$300	\$165	81.7%
Curriculum Development	\$2	\$16	-87.9%
Staff Development	\$71	\$37	91.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$175	\$107	62.8%
Therapists, Psychologists	\$284	\$186	52.4%
Total	\$1,024	\$642	59.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$208	\$71	191.1%
Food Service	\$658	\$219	199.9%
Safety	\$0	\$1	-18.5%
Building Upkeep	\$649	\$418	55.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,516	\$710	113.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$771	\$237	224.7%
School Office	\$117	\$102	14.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$888	\$340	161.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

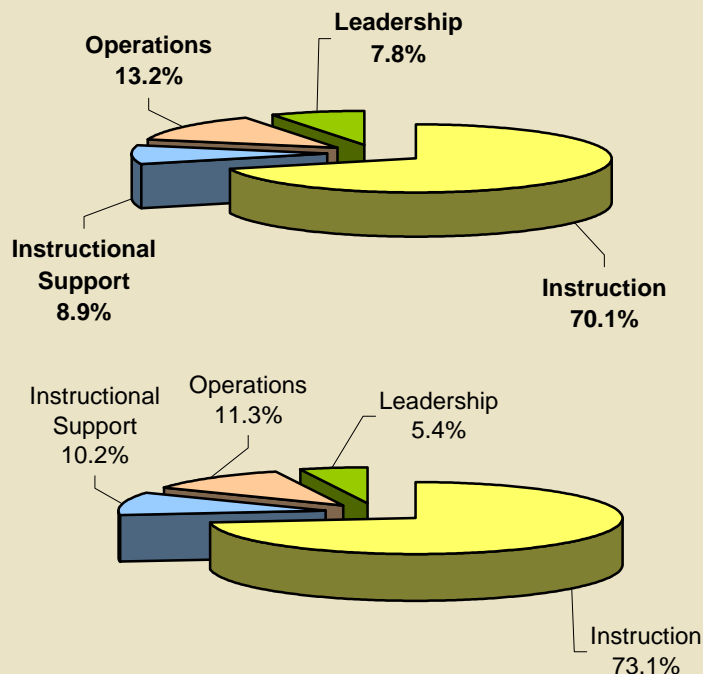
July 1999 - June 2000

Expenditures:	\$1,110,687
School Enrollment (ADM):	97
School Per Pupil:	\$11,450

July 1998 - June 1999

Expenditures:	\$954,637
School Enrollment (ADM):	152
School Per Pupil:	\$6,281

July 1999 - June 2000



July 1998 - June 1999